

Exhibit VII(b)

Requested 2007/2008 Year-End Adjusting Budget Amendments as authorized by Budget Ordinance.

October 14, 2008

GENERAL FUND

	Revenue	Expenditure
Approved Budget at 07/01/2007	\$ 7,033,344	\$ 7,033,344
*Amended Budget at 06/30/2008	\$ 9,104,268	\$ 9,104,268
Total Amendments	\$ 2,070,924	\$ 2,070,924

(Includes amendments approved during the fiscal year. Major amendments were:

Recap of 2007/2008 Major Budget Amendments:

Date	Amount	Description
06/10/2008	\$267,175	Sales of Pine Road House
06/10/2008	\$54,050	Small Area Plan (received reimbursement)
05/13/2008	\$540,000	Fire Truck Purchase/Loan
02/12/2008	\$44,100	Purchase Police Vehicles using APFO Funds
02/12/2008	\$625,000	Purchase Armour St. property
12/11/2007	\$24,056	Funds received from Prof. Dev. For Bailey Road
10/09/2007	\$5,000	Lease Payments/McIntosh House
09/11/2007	\$500,000	Contract Services-cable transition
08/14/2007	\$35,000	Installation, traffic signal (reimbursed by Li Burdi)
	\$2,094,381	

POWELL BILL

Approved Budget at 07/01/2007	\$ 258,500	\$ 258,500
Amended Budget at 06/30/2008	\$ 263,000	\$ 263,000
Total Amendments	\$ 4,500	\$ 4,500

Budget Amendments/Finals for FY 2007/2008-October 14, 2008