

	FISCAL YEAR 2008/2009 ENDING BUDGET ADJUSTMENTS		Exhibit VII (e)
REVENUES			
	<i>Beginning Budget</i>	<i>Amendments</i>	<i>Ending Budget</i>
General Fund	- \$8,771,516	\$1,417,762	- \$7,353,754
Powell Bill	- \$375,900	- \$7,150	- \$383,050
Affordable Housing	- \$33,696	- \$17,500	- \$51,196
EXPENDITURES			
General Fund			
	Department		
Governing	\$85,835	- \$6,550	\$79,285
Administrstration	\$935,514	- \$59,250	\$876,264
Legal	\$60,000	\$12,130	\$72,130
Building & Grounds	\$211,988	- \$4,190	\$207,798
Police	\$1,675,168	- \$159,350	\$1,515,818
Fire	\$1,315,455	- \$798,970	\$516,485
Streets	\$1,360,873	- \$222,820	\$1,138,053
Solid Waste	\$718,450	\$24,640	\$743,090
Cemetery	\$450	- \$450	\$0
Planning	\$518,826	- \$47,300	\$471,526
HOME	\$59,300	\$54,080	\$113,380
Downtown	\$91,645	- \$3,810	\$87,835
Affordable Housing	\$0	\$0	\$0
Community Dev.	\$322,310	- \$178,060	\$144,250
Travel & Tourism	\$221,065	- \$56,912	\$164,153
Parks & Recreation	\$1,164,637	\$36,550	\$1,201,187
Service Agencies	\$30,000	- \$7,500	\$22,500
Total	\$8,771,516	- \$1,417,762	\$7,353,754
Powell Bill	\$375,900	\$7,150	\$383,050
Affordable Housing	\$33,696	\$17,500	\$51,196
Budget Amendments/FY 2008-2009 Amendments Summary-Sept. 2009			

